Deerfield Elementary School: 2023-2024 School TSSA Budget Allocation

TSSA	School Budget Allocatio	n		
FY24 - School Allocation				102,609.00
Outland A		Na		
Optional Ac	dditional Service Hours F	Request		
If additional services are requested, please indicate in the graph below.	The cost will be deducted from	your allocation.		
An elementary counselor can be purchased as an additional .5 FTE. The capproximately \$62,700. For additional social worker time, enter in column "E" \$15,254.40 for an a secondary.			J	
For community Outreach Liaison, or Front Office Language support, enter	in the number of hours per ye	ar you are requesting in Column '	'D".	
Position	Cost per Hour	Yearly Hours Requested	Amount	_
Elementary Counselor Additional .5 FTE - Actual Cost	N/A	N/A		
Social Workers Elementary 1 additional day \$15,254.40	N/A	N/A		
Community Outreach Liaison	20.	20.26		
Front Office Language Support	18.	15	-	
Total Service Hours & Cost		0	\$ -	

Remaining funds of School TSSA Plan			102,609.00
Description	Object Code	Object Description	Amount
BTS Grant .02 (.08 FTE is coming from unassigned FTE specialty allocation for next ye		BTS Grant	3,000.00
Specialty Teacher Hourly rate. 35.95 x 8 hours per week PLUS 8.4% benifits	0135	Hourly Certified Salary	11,000.00
Certified Teacher to aviod split classes	0131	Certified Teacher Salary	75,000.00
ELA Instructional Materials	0610	Materials & Supplies	7,000.00
Classroom support Aides	0162	Teacher Aide - Hourly	4,000.00
Subs for PD and training	0331	Contract Services	2,609.00
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5% Teacher Retention Plan	¥		
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Total School Allocation			102,609.00
Remaining Balance			