

TSSA Template

School # / Name -
 FY25 - School Allocation

112 Barratt Elementary

120,349.00

Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.
 An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

| Position | Amount |
|--|-------------|
| Elementary Counselor Additional .5 FTE - Actual Cost | |
| Social Workers Elementary 1 additional day \$15,559 | |
| Total Additional Provider Selection | \$ - |

Remaining funds of School TSSA Plan 120,349.00

Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: Increase the number of students who demonstrate proficiency in Acadience scores from BOY to EOY. Increase the number of students, 3rd – 6th, who are proficient on the 2025 RISE ELA Test.

Student Group: Data Analysis Summary - Academic Priorities and Goals: Increase the number of students' identified as ELL proficient on the BOY Acadience to the EOY Acadience

Student Connection: Data Analysis Summary - Academic Priorities and Goals: Increase the number of Barratt faculty & staff the students know by name

| Action Plan Steps & Description of Expenditures | Object Code | Object Description | Amount | Select Goal from Drop Down List | Is this also a Trustland Goal |
|---|-------------|-----------------------|------------|---------------------------------|-------------------------------|
| Aides to assist with and make smaller group sizes for reading interventions & enrichments | 0162 | Teacher Aide - Hourly | 60,000.00 | Schoolwide Go | Yes |
| Literacy supplies to assist our students identified as ELLs | 0610 | Materials & Supplies | 2,000.00 | Student Group | Yes |
| Literacy supplies to assist teachers and aides reach all students | 0610 | Materials & Supplies | 5,000.00 | Schoolwide Go | Yes |
| Kindergarten aides to assist students with literacy needs | 0162 | Teacher Aide - Hourly | 34,000.00 | Schoolwide Go | Yes |
| Purchase clothing items for the faculty to help with retention and to make them easily identi | 0610 | Materials & Supplies | 2,000.00 | School Connect | |
| SEW Supplies to help students be more present during literacy instruction | 0610 | Materials & Supplies | 2,000.00 | Schoolwide Go | Yes |
| Supplies to assist with our PAWS (Behavior Solutions) Expectations so that students will masi | 0610 | Materials & Supplies | 7,000.00 | Schoolwide Go | Yes |
| Aides to assist in the classroom and work in small groups or one-on-one with students to hel | 0162 | Teacher Aide - Hourly | 3,349.00 | Schoolwide Go | Yes |
| New microphones and boxes for our Redcat Sound Systems so students can hear literacy inst | 0610 | Materials & Supplies | 5,000.00 | Schoolwide Go | Yes |
| TSSA - Teacher Retention (up to 5%) | | | | | |
| Total School Allocation | | | 120,349.00 | | |
| Remaining Balance | | | | | |

*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date

Date
 Signature

6/7/24

Carolyn E. Kessler