

# TSSA Template

School # / Name -  
FY25 - School Allocation

123 Cedar Ridge Elementary

140,478.00

## Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.

An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	
Social Workers Elementary 1 additional day \$15,559	
<b>Total Additional Provider Selection</b>	<b>\$ -</b>

Remaining funds of School TSSA Plan

140,478.00

## Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: Increase the number of students who show growth and proficiency in Reading and Math.

<https://docs.google.com/document/d/1QT77RAnXzZ5uxbcr19fQNclwm9E3CgTiWEihgTcK3mk/edit?usp=sharing>

Student Group: Data Analysis Summary - Academic Priorities and Goals: Students who have IEP goals in literacy and math will increase their proficiency and growth (typical or better) from BOY (beginning of the year) to EOY (end of year).

<https://docs.google.com/document/d/1QT77RAnXzZ5uxbcr19fQNclwm9E3CgTiWEihgTcK3mk/edit?usp=sharing>

**Student Connection: Data Analysis Summary - Academic Priorities and Goals:** Increase the number of faculty students are comfortable talking to when they need help.  
**Current Reality** 23% feel comfortable with 5+ faculty members, 28% 3-4, 37.5% 1-2, and 11.5% are not comfortable talking with any faculty members if they have a problem

<b>Action Plan Steps &amp; Description of Expenditures</b>	<b>Object Code</b>	<b>Object Description</b>	<b>Amount</b>	<b>Select Goal from Drop Down List</b>	<b>Is this also a Trustland Goal</b>
Subs for PD	0327	Contract Subs	5,000.00	Schoolwide Go	Yes
Specialty Contract	0131	Certified Teacher Salary	2,591.00	Schoolwide Go	No
Summer Colaboration/teacher stipends/Hourly Specialty	0135	Hourly Certified Salary	40,000.00	Schoolwide Go	Yes
Student learning tools	0670	Software	20,000.00	Schoolwide Go	Yes
I-pad for new Teachers and Intervention Aldes, Apple TV,	0650	Computer Equipment	8,000.00	Schoolwide Go	Yes
Classroom Suplies, Scope, Studies Weekly, Paper, Copier ink	0610	Materials & Supplies	23,000.00	Schoolwide Go	Yes
Teachers will go to PD/Conferences	0331	Contract Services	10,000.00	Schoolwide Go	Yes
Instructional Aides for our Life Skills, Resource Classrooms, and Gen. Ed Classrooms	0162	Teacher Aide - Hourly	24,863.10	Student Group	Yes

TSSA - Teacher Retention (up to 5%)	0610	Materials & Supplies	7,023.90	School Connect No
Total School Allocation			140,478.00	
<b>Remaining Balance</b>				-

\*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

**My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.**

**Required Principal Signature & Date**

**Date**

6/14/24

**Signature**

*Carl Stubbs*