

TSSA Template

School # / Name
 FY25 - School Allocation

202 Springside Elementary

164,632.00

Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation. An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	\$87,170.04
Social Workers Elementary 1 additional day \$15,559	
Total Additional Provider Selection	\$ 87,170.04
Remaining funds of School TSSA Plan	77,461.96

Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals:
 Students in grades K-6 will show improvement in growth and proficiency on ACADIENCE Reading Benchmark scores from Beginning-of-Year to End-of-Year assessments for 2024-25.
 72% of students in grades k-6 reached ACADIENCE Reading proficiency benchmarks by middle of year assessment 2023-24. 63% of students made typical or better growth than expected by middle of year assessment 2023-24. This represents good achievement, while registering a slight dip in mid-year results schoolwide compared to the previous year. 73% of students in grades k-6 reached ACADIENCE Reading proficiency benchmarks by end of year assessment 2024. 66% of students made typical or better growth than expected by end of year assessment 2024. This also represents a slight drop from the previous year, while maintaining a relatively high, yet flat rate of reading achievement and growth.

Student Group: Data Analysis Summary - Academic Priorities and Goals:
 Special Education students who have goals in literacy will achieve above typical growth on the Acadience Reading Benchmark in grades K-6.
 11/39 special education students made above or well above growth by end of year 2023-34.

Student Connection: Data Analysis Summary - Academic Priorities and Goals:
 Using Results from the Culture, Climate, Connections Survey, students will show growth in areas identified for improvement. Each student will connect to their personal learning through feedback about Acadience reading goals and other academic areas. Students and teachers will set and track goals by using Data Binders.
 Culture, Climate and Connections Survey 2023-24 shows strength overall in all areas. Those survey questions that had the lowest ratings are in the area of resiliency.

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also a Trustland Goal
.5 FTE for school portion of full time counselor	0142	Counselor	see above	School Connect	No
.17 FTE for BTS art teacher, integrated side by side instruction.	0131	Certified Teacher Salary	\$15,543.00	Schoolwide Go	No
Teacher Stipends for Leadership Team, Intervention Team, SEW Team, Extra Assignme	0135	Hourly Certified Salary	8,600.00	Schoolwide Go	No
Materials and Supplies	0610	Materials & Supplies	9,000.96	Schoolwide Go	Yes
Technology Equipment	0650	Computer Equipment	4,000.00	Schoolwide Go	No
Paraeducator support for intervention, classroom assistant, full day kindergarten, sup	0162	Teacher Aide - Hourly	40,318.00	Schoolwide Go	Yes
TSSA - Teacher Retention (up to 5%)					
Total School Allocation			77,461.96		
Remaining Balance					0.00

*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date
 Signature: Gary Gibb Date: 6/14/24