

Springside SCC 4/1/2020

Leah West  
Emily Hardy  
Gary Gibb  
Mary Patten  
Tami Galbraith

Brian Messer  
McKell Jensen  
Mary Alice Briggs  
Jennifer McKenna (notes)

Mr Gibb shared the balance of the current year budget. Because of the Covid-19 school shutdown not all funds will be spent exactly as allocated. There will be approximately \$16,000 left from all accounts. Council discussed proposal to approve the following purchases.  
\$2500 Purchase of online library books via Sora app for student check out to provide access to reading materials for students.

\$4316 Computer carts for existing labs that will filter to other grades next year.

\$658 Teacher iPads for growth next year

\$1690 six Chromebooks to replace damaged equipment

Total of \$9164 proposed expenses.

Balance of \$7547 to be carried over to next year's budget to supplement aide time.

The committee felt the proposed expenditures met goals and fit within the existing plan.

Motion to approve the expenses by Emily Hardy. Second by McKell Jensen. Vote was unanimous in favor. Committee determined an amendment to the plan was not needed.

Council reviewed proposed draft for 2020-2021 Trustlands plan and budget

Plan is similar to this year's and includes goals in literacy, math, and science. A draft budget and grant proposal was made available for discussion.

Teacher Aides- Mr Gibb along with Tami Galbraith and Mary Patten commented that teachers have found the aides working with students needing interventions of value and effective.

Stipend for half time kindergarten teachers for attending grade level collaboration which falls outside of their normal contract hours.

Proposed that PE hourly teacher be paid a stipend to attend collaboration with the rest of the specialty team.

Stipend for the intervention team. The team puts plans in place to help students who need interventions and regularly meets outside of their contract time.

Grade level funds to purchase supplies for Literacy, math, and science.

Chromebook purchases to augment district device purchases for the coming year. Mr. Gibb shared the Intended Device Deployment Plan and how purchase of new Chromebooks would fit into that plan.

Council discussed Goals for 2020-2021 along with past year results to see progress. Tracking for 2019-20 will look different due to Covid-19 school shut down and no end of year testing.

School will use available measures to determine progress towards goals.

Motion to approve the 2020-2021 Trustland Budget and Goals by Mary Patten. Second by Tami Galbraith. Vote was unanimous in favor.

Motion to adjourn meeting by Gary Gibb. Second by MaryAlice Briggs.