



HORIZON SCHOOL

HOME OF THE HUSKIES, EST. 2011

What is TSSA?

The **T**eacher and **S**tudent **S**uccess **A**ct is a program that provides additional funding to improve school performance and achievement. Funding is allocated based on student count.

Each school creates a school TSSA plan to outline how that funding is going to be spent and how the spending relates to our objectives.

TSSA Plan for Horizon School and ATEC West

For the 2023-2024 school year, we received \$27,732. These funds will be spent in the following ways:

Paraprofessional support: \$18,100

- Hiring a paraeducator will provide our students with increased academic and behavioral support. This additional support will enable classroom staff to both instruct and monitor student progress more effectively.

Stipends for teachers on school leadership and wellbeing committees: \$6652

- Many of our teachers spend their prep time to serve on our school committees and teams. These teams address the needs of students from both the leadership and social and emotional wellbeing perspective. These funds will provide us with the ability to compensate them for their time.

Instructional Materials: \$2980

- To adequately instruct our students, it takes materials and supplies to do so. Allocating funds for instructional materials will provide our staff with what they need to ensure our students have what they need in their learning experiences.

Total: \$27,732

