

School Plan 2017-2018 - Westfield EL

Goal #1 Goal

Improve Tier I Instruction in Language Arts by having 90% of K-3rd students at benchmark on the DIBELS assessment by the end of the 2017-18 school year and having 4th-6th grade students improve by 2% on the 2018 SAGE assessments when compared to the 2017 results.

Academic Areas

- Reading

Measurements

Westfield will increase student language arts skills using DRA, DIBELS and the SAGE assessment results as indicators. Additionally, AmeriCorps student data and Imagine Learning will be used as a measurement.

Action Plan Steps

STEP 1: Hire one part-time AmeriCorps para-educator (September 2017-May 2018), to work directly with students the AmeriCorps READ TODAY and STARs reading program.

STEP 2: Recruit thirty to fifty volunteers to work with between 40-60 Tier I students at risk for reading proficiency to increase their reading strategies at Westfield Elementary. Each student will have the opportunity to read one-on-one with a volunteer for twenty minutes twice a week.

STEP 3: A para-educator will be hired (September 2017-May 2018) to work directly with students on grade level peer mentor tutoring. 6th grade tutoring 3rd; 5th grade tutoring 2nd;4th grade tutoring 1st.

STEP 4: Utilize the Imagine Learning program for students who are in need of additional interactive reading skills reinforcement.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	One part-time AmeriCorps para-educator plus benefits: \$4,541.00 One peer mentor para-educator: \$9558.00	\$14,099
Software (670)	Imagine Learning: \$2,000.00	\$2,000
	Total:	\$16,099

Goal #2 Goal

Teachers will use Reading Wonders to integrate social studies and science to align subjects with the Utah State Core. Teachers will design additional pre- and post-assessments to be used in identifying students who will benefit from either reteach or enrichment activities (June-August 2017).

Academic Areas

- Reading
- Writing
- Science
- Social Studies

SAGE growth indicators (3-6), DRA, DIBELS (K-3) and Mastery Connect assessments will be utilized to show improvement in Language Arts (Spring 2017-2018).

Action Plan Steps

- STEP 1: Pay a stipend to 12 certified teachers for 4 days of Summer Collaboration.
- STEP 2: Pay a small stipend to 1st and 2nd grade teachers. This will allow them time to administer the DRA before school begins.
- STEP 3: Hire three para-educators (September 2017-May 2018) to help implement Reteach and Enrich in grades K-6. Each grade level will be assigned a specific half hour daily to respond to students who have or have not learned all the necessary concepts in the Tier I setting. (4.5 hrs. total daily including transitions from each grade level and prep time.)
- STEP 4: Use a class set of Chromebooks, utilizing Utah Compose, to improve writing skills.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	12 Certified teacher stipends \$12,150.00. 6 teachers, first and second grade, will be paid \$100 stipend to administer the DRA \$600.00. Three reteach and enrich para-educators \$25,988.00	\$38,739
Equipment (Computer Hardware, Instruments, Furniture) (730)	One cart of 36 chromebooks \$10,612.00	\$10,612
Total:		\$49,351

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$52,838
Software (670)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$10,612
Total:	\$65,450

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$65,490
Total ESTIMATED Available Funds for 2017-2018	\$65,490
Summary of Estimated Expenditures For 2017-2018	\$65,450
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$40

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Westfield will purchase an additional cart of chromebooks. Teachers will be offered Professional Development opportunities to enrich Language Arts in their classrooms. Mastery Connect will be purchased for grades who will utilize the assessments. ELMOs will be purchased.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved		
12	0	2	2017-04-11