

School Community Council  
November 19, 2014

## MINUTES

Members present: Matt Smith, Natalie Hill, Dee Lawler, Britt Rohde, Jenny Timmerman, Lisa Taylor, April Leder, Brandon Berglund, Janelle Wride, Christina Ahlstrom, Mindy Widdowson, Kim Kosorok, Ilene Strong

Members excused: Rachelle Funk

Members not present: Gillian Gremmert, Alison Smith

Non-members present: Austin Cowley, Emily Anderson

Meeting called to order at 3:50 by Kim Kosorok

Britt moved to approve the minutes from the last meeting,  
Lisa seconded the motion,  
All approved.

### Discussion Items:

#### 1. SAGE results

We reviewed and discussed the results of last year's SAGE testing results. Some of the data compared our district to others in the state, then our school compared to other schools in the north area of our district, and then how our school compares to others in the state. We made note of our school's strengths and weaknesses and analyzed what we can do to improve scores going forward. For the 2015-2016 year, some ways we might improve could be to increase instructional aide time, and teaching students testing strategies.

## 2. Budget

We reviewed the current budget and discussed each line item. Janelle moved that we approve the amended budget, Jenny seconded the motion, all approved.

## 3. Kindergarten drop off Update

-We have seen an improvement with the flow with our recent changes. ---  
-Natalie mentioned that she is aware of a concern on the part of many neighborhood parents that the drop off/pick up line be a “cell-free” zone. Ilene will research this and implement this plan (depending on possible costs).

## 4. School population

School population in August: 1040

School population in November: 1035

## 5. Good News

Recently, many teachers have been getting trained in servicing students who are gifted and talented.

Mindy moved to adjourn the meeting,  
Matt seconded the motion,  
All approved.

Meeting adjourned at 4:28



## Traverse Mountain Elementary

United as a Team we will **LEAD!**

Learn, Encourage, Achieve, & Dream

Ilene Strong – Principal

Lisa Christensen – Secretary

Zachary Harrison – Custodian

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November 24, 2014

To: Kimberly Bird

Please allocate the \$5,263.88 that was a carryover  
from the FY14 Trust LANDS into supplies account:  
15.10.258.5420.1000.0610.00000.00

Thanks You!

Ilene Strong



# ALPINE SCHOOL DISTRICT

575 NORTH 100 EAST, AMERICAN FORK, UTAH 84003-1758  
(801) 610-8409 FAX NUMBER (801) 610-8516

KIMBERLY BIRD, ADMINISTRATIVE ASSISTANT

Date: September 26, 2014  
TO: Ilene Strong, Traverse Mtn.  
FROM: Kimberly Bird, Administrative Assistant  
SUBJECT: Trust Land Funds for 2014-2015

Your school has been allocated \$52,652.00 for Trust Land Funds for Fiscal Year 2015. To place this budget in your school accounts, I need a breakdown on how your SCC has allocated it. Please return this memo with the amounts listed in the following accounts.

15.10.258.5420.1000.0131.000000.00	Certified Teacher (only if using a portion of an FTE)	\$ _____
15.10.258.5420.1000.0135.000000.00	Hourly Certified	\$ <u>9,400</u>
15.10.258.5420.1000.0162.000000.00	Hourly Aide	\$ <u>27,758</u>
Benefits on above accounts @ 24.5%		\$ _____
Health and Disability on FTE of Teacher (only if using a portion of an FTE, based on individual, please call Teresa Newman 801-610-8532 for exact costs)		\$ _____
15.10.258.5420.1000.0327.000000.00	Substitute Teachers-Kelly Services	\$ <u>7,200</u>
15.10.258.5420.1000.0331.000000.00	Contracted Services- Teachers (Professional development, Teacher conference registrations, teacher training)	\$ <u>3,500</u>
15.10.258.5420.1000.0571.000000.00	Travel/Admission (fieldtrips for students)	\$ _____
15.10.258.5420.1000.0580.000000.00	Mileage Reimbursement (Mileage reimb. for teacher training, conferences, etc.)	\$ _____
15.10.258.5420.1000.0610.000000.00	Supplies (General supplies, textbooks, library books, periodicals, audiovisual, software, repairs and maintenance & printing)	\$ <u>2,794</u>
15.10.258.5420.1000.0700.000000.00	Equipment (Furniture, technology related hardware & other equipment)	\$ <u>2,000</u>

Total of school grant \$ 52,652 (must total the same as listed above)

Please return in district mail to Kimberly Bird, so the funds can be allocated into your school accounts.

Your school has a carryover balance from FY14 of \$5,263.88 . Please attach a separate sheet to show how your school would like FY14 carryover budgeted.

Dr. Vern H. Henshaw, Superintendent  
Board of Education: John C. Burton, President; JoDee C. Sundberg, Vice-President;  
Deborah C. Taylor, Wendy K. Hart, Paula H. Hill, Brian H. Halladay, S. Scott Carlson.