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School # / Name -  
FY25 - School Allocation

222

Sage Hills Elementary

183,299.00

**Optional Additional Service Hours Request**

**If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.**

An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$16,023 for an additional day per week for elementary, or \$40,058 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	\$63,000
Social Workers Elementary 1 additional day \$16,023	
<b>Total Additional Provider Selection</b>	<b>\$ 63,000.00</b>

Remaining funds of School TSSA Plan

120,299.00

**Evidence Informed School Priorities**

**Schoolwide: Data Analysis Summary - Academic Priorities and Goals:** Sage Hills whole school academic priority is to demonstrate growth and increased proficiency in literacy and math. Target time aides will assist with literacy and math. Data dives allow extra time with coaches and admin support. The hourly teacher allows all grades to participate in all specialties. Our beginning of the year data showed 63% of our students were proficient on the Acadience Assessment. Our end of the year data showed 85% of our students tested proficient on the Acadience Assessment. 78% of our students showed growth at the end of the year.

**Student Group: Data Analysis Summary - Academic Priorities and Goals:** 95% of Students with a reading IEP at Sage Hills will make above typical growth on Acadience in grades K-6. Our data at the end of the year showed that 45% of our students with reading IEPs reached above typical growth.

**Student Connection: Data Analysis Summary and goal: Increase the amount of meaningful connections each student has with adults in the building. Beginning of the year sdata howed 64% of our students had 3 or more trusted adults in the building. End of the year data showed 95% of our students had 3 or more trusted adults in the building.**

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also a Trustland Goal
Kindergarten and Target Time Aides	0162	Teacher Aide - Hourly	40,000.00	Schoolwide Go:	
Substitutes for 1/2 day data dives and professional development	0327	Contract Subs	30,000.00	Schoolwide Go:	
Professional Development and Conferences	0581	Professional Development	22,000.00	Schoolwide Go:	
Hourly Teacher	0135	Hourly Teacher	25,000.00	Schoolwide Go:	
Field Trips	0571	Field Trips	2,000.00	Schoolwide Go:	
Supplies	0610	Supplies	854.00	Schoolwide Go:	

TSSA - Teacher Retention (up to 5%)

Total School Allocation

119,854.00

**Remaining Balance**

**445.00**

\*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

**My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.**

**Required Principal Signature & Date**

**Date**

6/6/24

**Signature**

Terri Rigby