

North Point Elementary 2015-2016 School Improvement Plan

Goal # 1 (K-2 Reading)

Our goal is to have 90% of K-2 students reaching 2015 Winter DRA benchmark.

We will spend the following Trustlands Expenditures to achieve our goal.

- ⇒ We will pay our 1st grade teachers 10 hours each to give the DRA to their students before school starts in August. (August 10-12, 2015) **\$1,200.00**
- ⇒ We will hire an aide to run and maintain our Home Reading Library. **\$2,000.00.**
- ⇒ We will hire DOUBLE DOSE aides to work 5 hours per day to help our DOUBLE DOSE TEACHERS provide Tier II reading interventions for K-2 students. **\$3,300.00 + \$3,300.00 matching District Funds.**
- ⇒ We will place two Kindergarten teachers on the Modified Extended Day Model to allow for small group instruction time for our Kindergarten students from 8:00 until 9:15 and from 10:45 until 12:00. **\$11,500.00**
- ⇒ We will hire 4 teachers to plan, recruit, and instruct a Summer Jump Start Program for students about to enter 1st & 2nd grades. This 13 day program will have 15 students per class and will take place from July 22th through August 12th. **\$6,000.00**
- ⇒ We will purchase additional books for our Home Reading Library. **\$500.00.**

Goal #2 (3-6 Literacy)

Our goal is to have over 50% of our 3rd – 6th grade students reach proficiency level in Language Art/Writing as measured by the new State SAGE Assessments.

We will spend the following Trustlands Expenditures to achieve our goal.

- ⇒ We will pay for teachers to attend Literacy Conferences and Conventions during the 2015-2016 school year. **\$900.00.**
- ⇒ We will pay for substitute teachers that will allow teachers to attend professional development conferences and conventions. **\$300.00**
- ⇒ We will purchase Chrome Books for our 4th grade students to use to improve keyboarding and writing skills. **\$17,000.00.**
- ⇒ We will hire DOUBLE DOSE aides to work 5 hours per day to help our DOUBLE DOSE TEACHERS provide Tier II reading and math interventions for 3-6th grade students. **\$3,300.00 + \$3,300.00 matching District Funds.**
- ⇒ We will provide Summer Collaboration Grants for teacher to have additional training and DRA assessment standards. **\$4,000.00**

North Point Elementary 2014-15 Trustland Budget Proposals			
2014-15 Trustlands Budget	70,862.00		
2015-16 Trustlands Budget	\$50,000.00		
Total Approved	\$50,000.00		
Balance	\$0.00		
Kindergarten Extended Day Teacher (2 Teachers)	\$11,500.00	Hourly Certified	
1st Grade Summer Jump Start	\$3,000.00	Hourly Certified	
2nd Grade Summer Jump Start	\$3,000.00	Hourly Certified	
1st Grade August DRA Testing 10 Hours	\$1,200.00	Hourly Certified	
Summer Collaboration Grant Stipend 1 day	\$4,000.00	Hourly Certified	
Double Dose Aides	\$6,600.00	Hourly Aide	
Home Reading Aide	\$2,000.00	Hourly Aide	
Substitutes	\$300.00	Substitutes	
Chromebooks for 3rd & 6th Grades	\$17,000.00	Equipment	More if funds become available
Teacher Conferences & Conventions	\$900.00	Contracted Services	
Home Reading Library Books	\$500.00	Supplies	