

# School Plan 2018-2019 - Mountain Trails EL

## School Plan Approved

### School Plan Approval Details

**Submitted By:**

David Stephenson

**Submit Date:**

2018-05-13

**Admin Reviewer:**

Natalie Gordon

**Admin Review Date:**

2018-06-15

**District Reviewer:**

David Stephenson

**District Approval Date:**

2018-06-21

**Board Approval Date:**

Unknown

## Goal #1 Goal

The percent of K through 3rd-grade students reaching benchmark on the DIBELS will be 80% at the end of the 2018 -19 school year. The percent of students at benchmark according to the State end of year testing in LA arts was 32% in 2016-17. Our goal is to have 50% of our students proficient on the SAGE 2018-19 School year.

## Academic Areas

- Reading
- Writing

## Measurements

DIBELS assessment and SAGE average scaled scores will be used to measure our language arts goal. Our DIBELS Middle Of Year assessment this year was at 74% We will assume that it will stay close to 74% at the end of year assessment (EOY). We will use the DIBELS EOY as our baseline. Our goal will be to reach 80% by the DIBELS 2018-19 EOY benchmark assessment.

## Action Plan Steps

1. 'Den Time' (tier 2 instruction) will be implemented to provide interventions for our students. Essential standards will be used to determine students who need tier 2 instruction.
2. Double dose aides and classroom aides will need to be hired to support teachers in the implementation of Den Time and classroom instruction.
3. Supplies will be purchased to support Den Time.
4. Chromebooks, projectors and document cameras will be purchased and made available to teachers and students to use programs to help with literacy integration across the core.

5. Teachers will attend professional development to help them collaborate to reach their language arts benchmarks.

6. Summer collaboration will be provided for all teams to help them collaborate so they can reach their language arts benchmarks.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Summer collaboration (\$12,285), 10 Den Time and 5 Reading Club aides. (\$29,584)	\$41,869
Professional and Technical Services (300)	Profesional Development and subs to cover PD time. (\$2500)	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chromebooks, Document cameras, and Projectors (\$20,000)	\$20,000
	Total:	\$64,369

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$41,869
Professional and Technical Services (300)	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$20,000
Total:	\$64,369

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$64,369
Total ESTIMATED Available Funds for 2018-2019	\$64,369
Summary of Estimated Expenditures For 2018-2019	\$64,369
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

## Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will support our literacy goal and purchase more technology.

## Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2018-03-21
8	0	2	2018-03-21

## Amendment

Need to amend this school plan?

No Comments at this time

[BACK](#)