

The report for our School Trust Lands money this year is broken down as follows:

Teacher Hourly Aides	\$17,489
Contracted Teachers	\$16,500
Substitute teachers	\$4,500
Contracted Services	\$4,500
Software	\$3,800
Materials and Supplies	\$6,200
Equipment	\$14,500

According to the PACE report in the fall our whole school student growth was 42 for language arts our goal was 40. Our DRA-2 goal was based on the previous benchmark. The benchmark for DRA-2 was raised. With higher benchmark for the DRA-2 assessment 68% of our students met this higher benchmark. As a response to this we had our entire staff trained administering and evaluating the results from the DRA-2. We sent several staff members to literacy rich professional development courses. We implemented an after school support training at the school. We are waiting to hear from the State on the percent of students who made benchmark with the SAGE writing.

Contracted teachers \$16,500

- During the summer grades 1-2 administered the DRA-2 to their upcoming students. The summer testing of students by their teacher including benefits was \$1,332.
- A stipend was paid to 4 teachers who serve on our TAT team. This team helps teachers find appropriate responses to interventions. They meet weekly before school. Each member received \$250 for serving on this team.
- A portion of the contract for our literacy specialist was paid from Trustlands. This specialist works with the entire student body to enrich language arts and to provide an avenue for students to verbally express language arts curriculum. Including benefits this portion was \$3,000.
- A portion of the salary for our computer specialist was paid from Trust Lands. Our Computer specialist helps students to learn how to conduct internet research based projects. Including benefits the total was \$2,628
- A portion of the salary for one of our kindergarten teachers to teach a one hour extended day kindergarten session to our 16 lowest performing kindergarteners in language arts was paid from Trust Lands. Including benefits the cost was \$8,246.

Hourly Aides \$17,489

The cost to employ our classroom double dose aides was \$17,489. The breakdown of their duties is:

- Our hourly aides administered double dose language arts teaching to our struggling students
- Trained in one-on-one reading tutoring
- Helped with writing skills
- Administered Kindergarten EMK to struggling kindergarten students

- Followed the Utah State sponsored STAR Reading Program
- Administered RAZ-Kids
- Administered Imagine Learning
- Tutored using A-Z Reading
- Tutored using Power Reading

Substitute Teachers \$4,500

We spent \$4,500 on substitute teachers while our teachers were attending literacy based professional development. The breakdown of these professional development activities is:

- Team of 5 teachers attended BYU CITES Mike Mattos Professional Development
- Team of 6 teachers to attended BYU CITES Literacy Promise Conference
- Entire staff observed literacy rich lessons taught by teachers and then spent time with teachers as they provide professional development to each other as they debriefed on the lessons taught and observed
- Entire staff was trained on DRA-2
- Grades K-3 and specialty teachers attended professional development on how to write and implement a successful SLO goals
- Grades 3-6 and Special Ed teachers attended professional development on DOK questions

Contracted Services \$4,500

The cost of registration for literacy rich professional development classes was \$4,500. The classes included the following:

- Paid the registration for 3 teachers to attend UVU's Reading conference
- Paid the registration for 6 teachers to attend BYU CITES Literacy Promise Conference
- Paid the registration for 4 teachers to attend the National RTI conference held in SLC
- Paid the registration for 5 teachers to attend BYU CITES Mike Mattos PLC Conference

Software \$3,800

- We purchased Mastery Connect Assessment Software. Our teachers have been using this all year as a tool to conduct pre-assessments of the Utah Common Core. Cost \$3,180
- During the year Mastery Connect added a DOK question bank from the NWEA assessment tool. We purchased this as an added tool for teachers to use. Cost \$500
- Flocabulary software was purchased to increase literacy skills in the upper grades. Cost \$120

Materials and Supplies \$6,200

Supplies to help run our DD, re-teach and other literacy rich activities in the school setting.

- Easels for teachers in grades k-3 \$1,000
- Flocabulary literacy enhancement software \$100
- We anticipate our printing costs that support literacy in the classroom for the year to be \$1,000
- We ran extra copies of books for our STAR Reading Program \$400
- Purchased several sets of books for our STAR Reading Program \$200
- Materials and other supplies that support literacy in the classroom including paper, printing, folders, magnetic letters, labels etc....\$3,000
- Character Education materials and supplies for support of literacy activities that support a healthy learning environment \$500

Equipment \$14,500

The equipment purchased this year supported the development of language arts skills with our students.

- Elmo document projectors \$3,000
- Repair on existing projectors and other equipment that supports literacy \$300
- Lamps for projectors cost \$900
- Audio enhancement systems \$7,500
- Repair, updates and equipment support that support literacy \$600
- Computer adapters \$40
- Bulletin Board to display literacy projects in the school \$160

Adjustments

During the course of the school year our School Community Council met, voted on and agreed to the following adjustments to the Trust Land plan:

The financial plan was amended to represent the following breakdown:

Teacher Hourly Aides	\$17,489
Contracted Teachers	\$16,500
Substitute teachers	\$4,500
Contracted Services	\$4,500
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- Add an extended kindergarten with an extra hour per day of literacy rich instruction for the lowest reading students in kindergarten
- A portion of our Literacy Drama Specialty teachers salary will be funded from Trustlands. This class is a literacy rich experience for all grade levels where the end goal is to provide students with the opportunity to express literacy skills verbally.
- A portion of our Computer Teacher's salary was funded from Trust Lands Our computer teacher uses technology to conduct research based writing on Utah Common Core subjects.

- Increase in the material and supply budget to support literacy in the school. This money has been used to support literacy activities and double dose at the school including printing extra materials for the STAR reading program.
- In Materials and Supplies adding \$500 to support our Character Ed program that is based on literacy rich student centered books, reading and writing.
- Increase in the budget for substitutes. This allowed additional teachers to attend literacy based professional development.