

Fox Hollow School Community Council Meeting Minutes

Meeting date: Feb 5, 2014

Members attending: Darrin Johnson (Principal), Emily LaFord, Joyce Perkins, Cami Kapp, Juli Pfunder, Kirsten Arnold, Sheree Peterson, Shanalea Kunz. Non-members attending: Amy Taufer.

District MVVG compared to Essential Teaching Dispositions:

Council compared and discussed similarities and differences of the evaluation tool the District currently uses and the Essential Teaching Dispositions (ETD) tool which will be implemented next year on a state level. It was determined that both are similar in their intention and overall theme. The ETD tool is a more formal tool, but is not that different from what teachers have been accustomed to using with the MVVG criteria.

Teachers and administrators will receive training on the ETD tool in a few months, and will start to use this tool next year. It will be a yearly evaluation, with on-going components that will change and be reviewed on a regular basis.

Expenses for this year:

Discussed expenses so far this year:

- Aides - year to date expenses are \$18,750. Much used for Double Dosing and classroom help. We did receive some 'large class reduction' funds from the District to help pay for needs.
- Equipment - year to date expenses are \$28,000. As discussed in previous meeting, we purchased the Chrome book lab, 3 smart boards, replaced some sound systems, as well as purchasing 10 new projectors (and mounting several projectors).

Projected Expenses for current year:

Discussed that projected expenses in areas such as Aides, Equipment, Hourly teacher costs, and Substitutes are higher than budgeted amounts. Discussed that extra needed can often come from school fundraiser money, as well as other areas where spending is not as high as budgeted amounts. Current needs include: 2 additional projectors (\$1,000), 110 head phones for testing (\$600) and 100 computer mice (\$700). These current needs can most likely be met with fundraiser funds.

Future Expenses (Trustlands thoughts for 2014-15):

Discussed future needs (see attached possible budget), including Mastery Connect program which will help teachers administer tailor-made tests and better assess mastery of concepts. Additional items to consider include: Utah Writes program, classroom aides, replacement and new technology, Professional Development, DRA summer testing, summer collaboration, teacher subs, classroom books, materials & supplies, and online support. Projected wants/needs and funds don't match up, but prioritizing and creative budgeting will help align needs and budget.