Fox Hollow Elementary Trustlands Report 2012-2013

	Expenditures
Total Available for Expenditure in 2012 - 2013	\$51,350
Salaries and Employee Benefits	\$14,729
Professional and Technical Services	\$4,700
General Supplies	\$4,359
Equipment	\$16,661
Total Expenditures	\$40,449
Remaining Funds	\$10,901

Expenditures Narrative

The aides we hired worked directly with students who struggled with reading and writing. Our first and second grade teams conducted DRA-2 testing during the summer before school started. This allowed the teachers to know the reading level of the students before school started. In general supplies we purchaced reading books to supplement the instruction in the classrooms, supplies to support learning. For Professional Development we sent teachers to the national BYU Cites conference, a national TAT team response to interventions conference, and helped to pay for a national presentor to come to the Lehi cluster of schools. We updated 6 sound systems, and repaired several older systems. We also purchased 5 new smartboards. We also purchased one new Elmo document camera and projector for a growth position. The remaining funds went to purchase a Chrome Book Computer lab for use this year. It will be available for use after Thanskgiving.

According to the fall DRA-2 test 67% of our students made benchmark. By the end of the 2012-2013 school year In grades k-2 81% of our students had reached benchmark. Our Reading and Math CRT scores rose from 82% passing the Year before to 84% of our students making benchmark. Our 5th grade DWA writing score rose from 85% meeting the benchmark to 95% meeting benchmark last year.

Goal

85% of students in kindergarten through second grade will be reading at grade level by the end of the school year. We provided interventions for students below grade level through double dosing tutoring.

2012-2013 School Community Council

The School Land Trust Program manages funds and holdings in Utah. The money that is generated from theses holdings is placed in the permanent education fund. Interest from this fund is distributed to every public school in the state through the School Land Trust Program. Site-based School Community Council prepares a plan that identifies academic needs. Money from the grant provides resources needed to implement the plan and benefit children.